

कार्यालय नगर पंचायत नानौता, सहारनपुर

(CIC)

पत्रांक 121 / न० पं० ना० / विविध / 2018-19

दिनांक 13.08.2018

सेवा में,

निदेशक

नगरीय निकाय निदेशालय उ० प्र०

8वाँ तल इन्दिरा भवन

लखनऊ


विषय:- 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष 2018-19 हेतु एस० एल० बी० की सूचना उपलब्ध कराये जाने विषयक।

महोदय,


उपरोक्त विषयक आपके कार्यालय के पत्र सं०- 8/640/एस० एल० बी०/14वाँ वित्त आयोग/2018, लखनऊ दिनांक 08 अगस्त, 2018 के अनुपालन में 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष 2018-19 हेतु एस० एल० बी० के सम्बन्ध में चाही गई सूचना निर्धारित प्रारूप पर आपकी सेवा में सादर प्रेषित है।

कृपया प्राप्ति स्वीकार करें।

संलग्नक- उपरोक्तानुसार।


अधिसासी अधिकारी
नगर पंचायत नानौता
सहारनपुर

प्रतिलिपि:- प्रभारी अधिकारी (स्थानीय निकाय)/अपर जिलाधिकारी(प्रशासन) सहारनपुर को सूचनार्थ सादर प्रेषित।


अधिसासी अधिकारी
नगर पंचायत नानौता
सहारनपुर


14-08-18

104- nanauta

Service Level Benchmarking - General Information of City for 31.03.18

S.No	Code	Input Nomenclature	Value	70 input fields Logic/Remark
Demographics				
1	XA	Population (Census 2011)	Persons	22543
2	XB	Decadal Growth Rate of the City	%	25
3	XC	Population (Present Year)	Persons	28178
4	XD	Number of Households (Census 2011)	Number	3916
5	XE	Number of Households (Present Year)	Number	5930
6	XF	Family Size (Census 2001)	Persons	5.8
7	XG	Family Size (Present Year)	Persons	4.8
8	XH	Number of Slums (2011)	Number	6.0
9	XI	Number of Slums (Present Year)	Number	6.0
10	XJ	Number of Slum Households (2011)	Number	185.0
11	XK	Number of Slum Households (Present Year)	Number	185.0
12	XL	Number of Properties (2011)	Number	5147
13	XM	Number of Properties (Present Year)	Number	6960
14	XN	Number of Election Wards (2001)	Number	13
15	XO	Number of Election Wards (Present Year)	Number	13
16	XP	Town/City Area (Census 2001)	sq km	4
17	XQ	Present Town/City Area	sq km	4
18	XR	Population Density (Present Year)	Number	7044.5
19	XS	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Year 2011)	Number	1231
20	XT	Number of Commercial and other establishments (offices, institutions, markets, Hotels and Restaurants)(Present Year)	Number	1910
Service Provider Details - Water Supply				
21	XU	Name of Town/City		NANAUTA
22	XV	Name of the Department/Unit		NAGAR PANCHAYAT
23	XW	Name of the Head of Department/Unit		JITENDRA KUMAR
24	XX	Designation of the Department Head		Executive Officer
25	XY	Address		NAGAR PANCHAYAT
26	XZ	Telephone Number		1336254204
27	YA	Mobile Number		9911972136
28	YB	Fax Number		
29	YC	Email		npnnt00@gmail.com
30	YD	Website		www.npnanauta.in
31	YE	Name of the Contact Person		Eo NANAUTA
32	YF	Designation of the contact person		Eo
33	YG	Address		NAGAR PANCHAYAT
34	YH	Telephone Number		1336254204
35	YI	Mobile Number		9911972136
36	YJ	Fax Number		
37	YK	Email		npnnt00@gmail.com
38	YL	Website		www.npnanauta.in
Service Provider Details - Sewerage and Drainage				
39	YM	Name of Town/ City		NANAUTA
40	YN	Name of the Department/Unit		NAGAR PANCHAYAT
41	YO	Name of the Head of Department/Unit		JITENDRA KUMAR
42	YP	Designation of the Department Head		Executive Officer
43	YQ	Address		NAGAR PANCHAYAT
44	YR	Telephone Number		1336254204
45	YS	Mobile Number		9911972136
46	YT	Fax Number		
47	YU	Email		npnnt00@gmail.com
48	YV	Website		www.npnanauta.in
49	YW	Name of the Contact Person		JITENDRA KUMAR
50	YX	Designation of the contact person		Eo
51	YY	Address		NAGAR PANCHAYAT NANAUTA
52	YZ	Telephone Number		1336254204
53	ZA	Mobile Number		9911972136
54	ZB	Fax Number		
55	ZC	Email ID		npnnt00@gmail.com
56	ZD	Website		www.npnanauta.in
Service Provider Details - Solid Waste Management				
57	ZE	Name of Town/Utility		NANAUTA
58	ZF	Name of the Head of the Department		NAGAR PANCHAYAT
59	ZG	Designation of the Head of the Department		JITENDRA KUMAR
60	ZH	Address		Executive Officer
61	ZI	Telephone Number		NAGAR PANCHAYAT
62	ZJ	Mobile Number		1336254204
63	ZK	Fax Number		9911972136
64	ZL	Email ID		npnnt00@gmail.com
65	ZM	Website		www.npnanauta.in
66	ZN	Name of the Contact Person		Eo NANAUTA
67	ZO	Designation of the Contact Person		Eo
68	ZP	Address		NAGAR PANCHAYAT NANAUTA
69	ZQ	Telephone Number		1336254204
70	ZR	Mobile Number		9911972136
71	ZS	Fax Number		
72	ZT	Email ID		npnnt00@gmail.com
73	ZU	Website		www.npnanauta.in

104- nanauta Service Level Benchmarking - Water Supply Data for 31.03.18

S.No	Code	Input Nomenclature		Value	Logic/Remark
	I	COVERAGE OF WATER SUPPLY CONNECTIONS	%	38.4	63+14 input fields
		Water Service Coverage - Number of Connections			AI*100/XE
1	AA	Domestic Connections (Metered Functional)	Number	0	Input field
2	AB	Domestic Connections (Metered Non-Functional)	Number	0	Input field
3	AC	Domestic Connections (Unmetered)	Number	2277	Input field
4	AD	Domestic connections (Total)	Number	2277	(AA+AB+AC)
5	AE	Bulk supply Apartments (Metered Functional)	Number	0	Input field
6	AF	Bulk supply Apartments (Metered Non-Functional)	Number	0	Input field
7	AG	Bulk supply Apartments (Unmetered)	Number	0	Input field
8	AH	Bulk supply Apartments (Total)	Number	0	(AE+AF+AG)
9	AI	Bulk supply Layouts/Societies (Metered Functional)	Number	0	Input field
10	AJ	Bulk supply Layouts/Societies (Metered Non-Functional)	Number	0	Input field
11	AK	Bulk supply Layouts/societies (Unmetered)	Number	0	Input field
12	AL	Bulk supply Layouts/Societies (Total)	Number	0	(AI+AJ+AK)
13	AM	Others - Specify (Metered Functional)	Number	0	Input field
14	AN	Others - Specify (Metered Non-Functional)	Number	0	Input field
15	AO	Others - Specify (Unmetered)	Number	0	Input field
16	AP	Others - Specify (Total)	Number	0	(AM+AN+AO)
17	AQ	Total Number of Water Supply Connections	Number	2277	(AD+AH+AL+AP)
		Water Service Coverage - Households Served			
18	AR	Households served by Domestic Connections	Number	2277	Input field
19	AS	Households served by Bulk supply - Apartments	Number	0	Input field
20	AT	Households served by Bulk supply - Layouts/Societies	Number	0	Input field
21	AU	Total Households served with Water Supply	Number	2277	AR+AS+AT
		*Households served by own sources such as wells, handpumps shall not be included			
	II	PER CAPITA SUPPLY OF WATER	LPCD	126.34	(BC+BD+BE+BG+BI)*10^6/XC
		Water Production Capacity			
22	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD	0	Input field
23	AW	Volume of water produced through Surface Water Sources	MLD	0	Input field
24	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD	0	Input field
25	AY	Volume of water produced through Ground water (power pumps)	MLD	2.7	Input field
26	AZ	Volume of water produced through any Other Sources	MLD	0	Input field
27	BA	Total Installed Capacity	MLD	0	AV+AX
28	BB	Total Volume of water produced	MLD	2.7	AW+AY+AZ
		Water Consumption			
29	BC	Volume of water billed from Domestic Connections	MLD	3.2	Input field
30	BD	Volume of water billed from Bulk supply Apartments	MLD	0	Input field
31	BE	Volume of water billed from Bulk supply Layouts/Societies	MLD	0	Input field
32	BF	Volume of water billed from Non domestic Connections	MLD	0	Input field
33	BG	Volume of water billed from Public taps	MLD	0	Input field
34	BH	Volume of water billed from any other sources	MLD	0	Input field
35	BI	Total Volume of water billed	MLD	3.2	BC+BD+BE+BF+BG+BH
36	BJ	Total Volume of water unbilled (free supplies to Public taps)	MLD	0.36	Input field
37	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	MLD	0.36	Input field
	III	EXTENT OF NON REVENUE WATER (NRW)	%	63.33	(BB-BI)*100/BB
38	BB	Total Volume of Water Produced	MLD	6	BB
39	BI	Total Volume of Water Billed	MLD	2.2	BI
	IV	EXTENT OF METERING OF WATER SUPPLY CONNECTIONS	%	-	(BL+BP+BT)*100/BU
40	BL	Non domestic incl. commercial/Indus/Instl. (Metered Functional)	Number	0	Input field
41	BM	Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)	Number	0	Input field
42	BN	Non domestic incl. commercial/Indus/Instl. (Unmetered)	Number	0	Input field
43	BO	Non domestic incl. commercial/Indus/Instl. (Total)	Number	0	BL+BM+BN
44	BP	Public taps (Metered Functional)	Number	0	Input field
45	BQ	Public taps (Metered Non-Functional)	Number	0	Input field
46	BR	Public taps (Unmetered)	Number	350	Input field
47	BS	Public Taps (Total)	Number	350	BP+BQ+BR
48	BT	Total number of metered and functional connections (domestic, bulk supply, others)	Number	0	AA+AE+AI+AM
49	BU	Total number of Water Supply Connections	Number	2627	AQ+BO+BS
	IV	CONTINUITY OF WATER SUPPLY	Hours per Day	8.00	(BW*BV/30)
		Water Supply Frequency			
50	BV	Days of supply per month	Number	30	Input field
51	BW	Average duration of each supply	Hours	8	Input field

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V		EFFECTUENCY OF REDRESSAL OF COMPLAINTS	%	100.0	(BY*100/BX)
		<i>Consumer Services</i>			
52	BX	Complaints received during the year	Number	38	Input field
53	BY	Complaints resolved within 24 hours during the year	Number	38	Input field
VI		QUALITY OF WATER SUPPLIED		96.83	(CQ*100/CP)
		<i>Treated Water Quality Surveillance</i>			
		Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
54	CA	Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number	92	Input field
55	CB	Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	34	Input field
56	CC	Total Samples taken for Residual Chlorine tests	Number	126	CA+CB+CC
57	CD	Number of Samples Passed	Number	122	Input field
58	CE	Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
59	CF	Physical/Chemical - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
60	CG	Physical/Chemical - No. of Samples taken at consumer end (in a year)	Number	0	Input field
61	CH	Total Samples taken for Physical and Chemical tests	Number	0	CF+CG+CH
62	CI	Number of Samples Passed	Number	0	Input field
63	CJ	Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field
64	CK	Bacteriological - No. of Samples taken at intermediate points (in a year)	Number	0	Input field
65	CL	Bacteriological - No. of Samples taken at consumer end (in a year)	Number	0	Input field
66	CM	Total Samples taken for Bacteriological tests	Number	0	CK+CL+CM
67	CN	Number of Samples Passed	Number	0	Input field
68	CO	Total Number of Samples taken for all types of tests	Number	126	CD+CI+CN
69	CP	Total Tests Passed	Number	122	CE+CJ+CO
70	CQ				
VII		COST RECOVERY IN WATER SUPPLY SERVICES	%	51.25	(DD*100/CY)
		<i>Financial Information - Operating Expenses</i>			
71	CR	Regular Staff and administration	Rs. Lakhs	0.00	Input field
72	CS	Outsourced/Contract Staff Costs	Rs. Lakhs	6.80	Input field
73	CT	Electricity Charges/Fuel Costs	Rs. Lakhs	24.00	Input field
74	CU	Chemical Costs	Rs. Lakhs	1.35	Input field
75	CV	Repairs/Maintenance Costs	Rs. Lakhs	2.95	Input field
76	CW	Bulk (Raw/Treated) Water Charges	Rs. Lakhs	0.00	Input field
77	CX	Other Costs	Rs. Lakhs	0.00	Input field
78	CY	Total Operating Expenditure	Rs. Lakhs	35.10	CR+CS+CT+CU+CV+CW+CX
		<i>Financial Information - Operating Revenues</i>			
79	CZ	Arrears at the beginning of previous year	Rs. Lakhs	16.64	Input field
80	DA	Revenue demand from user charges	Rs. Lakhs	8.20	Input field
81	DB	Revenue demand from tax/cess - Water Service only	Rs. Lakhs	9.79	Input field
82	DC	Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs	0.00	Input field
83	DD	Total Revenue Demand for previous year	Rs. Lakhs	17.99	DA+DB+DC
VII		COLLECTION EFFICIENCY OF WATER SUPPLY RELATED CHARGES	%	43.08	(DF*100/DD)
84	DD	Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs	17.99	DD
85	DE	Collection against arrears	Rs. Lakhs	7.68	Input field
86	DF	Collection against the current demand of previous year	Rs. Lakhs	7.75	Input field
		Additional Information (Optional)			
		Staff Information			
91	EA	Senior Management (Sanctioned)	Number	0	input field
92	EB	Senior Management (Working)	Number	0	input field
93	EC	Engineers (Sanctioned)	Number	0	input field
94	ED	Engineers (Working)	Number	0	input field
95	EE	Clerks/Accountants (Sanctioned)	Number	0	input field
96	EF	Clerks/Accountants (Working)	Number	0	input field
97	EG	Work Inspectors/Meter Readers (Sanctioned)	Number	0	input field
98	EH	Work Inspectors/Meter Readers (Working)	Number	0	input field
99	EI	Electricians/Fitters (Sanctioned)	Number	0	input field
100	EJ	Electricians/Fitters (Working)	Number	0	input field
101	EK	Lines men/plumbers (Sanctioned)	Number	1	input field
102	EL	Lines men/plumbers (Working)	Number	0	input field
103	EM	Labourers (Sanctioned)	Number	0	input field
104	EN	Labourers (Working)	Number	16	input field
105	EO	Total (Sanctioned)	Number	1	EA+EC+EE+EG+EI+EK+EM
106	EP	Total (Working)	Number	16	EB+ED+EF+EH+EJ+EL+EN
		WATER SUPPLY INDICATOR VALUES			
		Indicator	Unit	Value	Reliability
1		Coverage of water supply connections	%	38.4	
2		Per capita available of water at consumer end	Lpcd	126.3	
3		Extent of metering of water connections	%	0.0	
4		Extent of Non Revenue Water	%	63.3	
5		Continuity of water supply	Hours/Day	8.0	
6		Efficiency in redressal of customer complaints	%	100.0	
7		Quality of water supplied	%	96.8	
8		Cost recovery in water supply services	%	51.3	
9		Efficiency in collection of water supply related charges	%	43.1	

104- nanauta Service Level Benchmarking - Sewerage and Drainage for 31.03.18

S.No	Code	Input Nomenclature		Value	Logic/Remark
					31+26 Input fields
	I	COVERAGE OF TOILETS	%	85.2	(FC*100/XM)
		<i>Sanitation Coverage</i>			
1	XM	Total Number of Properties in the City	Number	6960	XM
2	FA	Properties with toilets	Number	5930	Input field
3	FB	Households dependent on functional community toilets	Number	0	Input field
4	FC	Total Number of Properties with access to toilets	Number	5930	FA+FB
	II	COVERAGE OF SEWAGE NETWORK SERVICES	%	0	(FD*100/XM)
5	XM	Total Number of Properties in the City	Number	6960	XM
6	FD	Properties with sewer connections	Number	0	Input field
7	FE	Properties with onsite sanitary disposal	Number	0	Input field
	III	COLLECTION EFFICIENCY OF SEWAGE NETWORK	%	0	(FX*100/FW)
		<i>Waste Water Production - Volume of Water Consumed and Waste Water Generated</i>			
8	FF	Volume of water consumed and billed from Domestic Connections	MLD	3.2	BC
9	FG	Volume of water consumed and billed from Bulk supply - Apartments	MLD	0	BE
10	FH	Volume of water consumed and billed from Bulk supply - Layouts/Societies	MLD	0	BF
11	FI	Volume of water consumed and billed from Non domestic Connections	MLD	0	BD
12	FJ	Volume of water consumed (both billed and unbilled) from Public taps	MLD	0.36	BG+BJ
13	FK	Volume of water from free supplies (other connections)	MLD	0.36	BK
14	FL	Volume of water consumed and billed from any other ULB sources	MLD	0	BH
15	FM	Volume of water consumed from any Non ULB water sources	MLD	0	Input field
16	FN	Total Water Consumption (billed and unbilled) from ULB and Non ULB sources	MLD	3.92	FF+FG+FH+FI+FJ+FK+FL+FM
17	FO	Volume of waste water generated from Domestic Water Consumption	MLD	2.56	0.80*FF
18	FP	Volume of waste water generated from Bulk Supply - Apartments	MLD	0	0.80*FG
19	FQ	Volume of waste water generated from Bulk Supply - Layouts/Societies	MLD	0	0.80*FH
20	FR	Volume of waste water generated from Non Domestic Water Consumption	MLD	0	0.80*FI
21	FS	Volume of waste water generated from Public Tap Water Consumption	MLD	0.288	0.80*FJ
22	FT	Volume of waste water generated from free supplies (other connections)	MLD	0.288	0.80*FK
23	FU	Volume of waste water generated from other ULB source water consumption	MLD	0	0.80*FL
24	FV	Volume of waste water generated from Non ULB source Water consumption	MLD	0	0.80*FM
25	FW	Total Waste Water Generated	MLD	3.136	FO+FP+FQ+FR+FS+FT+FU+FV
		<i>Waste Water Collection and Treatment</i>			
26	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD	0	Input field
27	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0	Input field
28	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	MLD	0	FX+FY
	IV	ADEQUACY OF SEWAGE TREATMENT CAPACITY	%	0	(GB*100/FW)
29	GA	Installed Capacity of Primary Treatment Plant	MLD	0	Input field
30	GB	Installed Capacity of Secondary Treatment Plant	MLD	0	Input field
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD	0	GA+GB
32	FW	Total Waste Water Generated	MLD	3.136	FW
	V	EXTENT OF REUSE AND RECYCLING OF SEWAGE	%	#DIV/0!	(GD*100/FY)
33	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0	FY
34	GD	Volume of treated waste water reused after Secondary Treatment	MLD	0	Input field
	VI	QUALITY OF SEWAGE TREATMENT	%	#DIV/0!	(GF*100/GE)
		<i>Discharge Compliance after Secondary Treatment of Sewage</i>			
35	GE	Number of Treated Effluent Samples Tested in the previous year	Number	0	Input field
36	GF	Number of Treated Effluent Samples Passed in the previous year	Number	0	Input field
	VII	EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS	%	#DIV/0!	(GH*100/GG)
		<i>Consumer Services</i>			
37	GG	Sewage related Complaints received during the year	Number	0	Input field
38	GH	Sewage related Complaints resolved within 24 hours during the year	Number	0	Input field
	VIII	EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT	%	#DIV/0!	(GU*100/GP)
		<i>Financial Information - Annual Operating Expenses</i>			
39	GI	Regular Staff and Administration	Rs. Lakhs	0.00	Input field
40	GJ	Outsourced /Contract Staff Costs	Rs. Lakhs	0.00	Input field
41	GK	Electricity Charges /Fuel Costs	Rs. Lakhs	0.00	Input field
42	GL	Chemicals Costs	Rs. Lakhs	0.00	Input field
43	GM	Repairs/Maintenance Costs	Rs. Lakhs	0.00	Input field
44	GN	Contractor Costs for O&M	Rs. Lakhs	0.00	Input field
45	GO	Others (Specify)	Rs. Lakhs	0.00	Input field
46	GP	Total Annual Operating Expenses	Rs. Lakhs	0.00	GI+GJ+GK+GL+GM+GN+GO
		<i>Financial Information - Annual Operating Revenues</i>			
47	GQ	Arrears at the beginning of previous year	Rs. Lakhs	0.00	Input field
48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs	0.00	Input field
49	GS	Revenue demand from tax/cess - sewerage only	Rs. Lakhs	0.00	Input field
50	GT	Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs	0.00	Input field
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00	GR+GS+GT
	IX	EFFICIENCY IN COLLECTION OF SEWAGE CHARGES	%	#DIV/0!	(GW*100/GU)
52	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00	GU
53	GV	Collection against arrears	Rs. Lakhs	0.00	Input field
54	GW	Collection against current demand	Rs. Lakhs	0.00	Input field

Additional Information (Optional)					
Staff Information					
55	HA	Senior Management (Sanctioned)	Number	0 Input field	
56	HB	Senior Management (Working)	Number	0 Input field	
57	HC	Engineers (Sanctioned)	Number	0 Input field	
58	HD	Engineers (Working)	Number	0 Input field	
59	HE	Clerks/Accountants (Sanctioned)	Number	0 Input field	
60	HF	Clerks/Accountants (Working)	Number	0 Input field	
61	HG	Labourers/Cleaners (Sanctioned)	Number	0 Input field	
62	HH	Labourers/Cleaners (Working)	Number	0 Input field	
63	HI	Total (Sanctioned)	Number	0 Input field	
64	HJ	Total (Working)	Number	0 Input field	
Septage Management					
65	HL	Does the ULB practice septage management	Yes/No	0 Input field	
66	HM	Septage sucking machines available within ULB	Number	0 Input field	
67	HN	Private Septage machines licenced by ULB	Number	0 Input field	
Connection Costs for Sewerage Connections					
68	HO	Residential - General	Rs	0 Input field	
69	HP	Residential - Urban Poor	Rs	0 Input field	
70	HQ	Institutional	Rs	0 Input field	
71	HR	Commercial	Rs	0 Input field	
72	HS	Industrial	Rs	0 Input field	
Sewerage Tariff Structure - Flat Rate Tariff					
73	HT	Residential - General	Rs./Month	0 Input field	
74	HU	Residential - Urban Poor	Rs./Month	0 Input field	
75	HV	Institutional	Rs./Month	0 Input field	
76	HW	Commercial	Rs./Month	0 Input field	
77	HX	Industrial	Rs./Month	0 Input field	
Sewerage Tariff Structure - Volumetric Tariff					
78	HY	Residential - General	Rs./KL	0 Input field	
79	HZ	Residential - Urban Poor	Rs./KL	0 Input field	
80	IA	Institutional	Rs./KL	0 Input field	
81	IB	Commercial	Rs./KL	0 Input field	
82	IC	Industrial	Rs./KL	0 Input field	
Storm Water Drainage Data					
I COVERAGE OF STORM WATER DRAINAGE NETWORK					
83	ID	Total Length of Road Network	%	100 IE*100/ID	
84	IE	Total Length of Pucca covered drains	Kilometers	58 Input field	
II INCIDENCE OF WATER LOGGING/FLOODING					
85	IF	Number of Flood Prone Points in the city	Number	0 IF*IG	
86	IG	Average Frequency of Flooding	Number	0 Input field	
SEWERAGE SERVICE INDICATOR VALUES					
S.No.	Indicator		Unit	Value	Reliability
1	Coverage of Toilets		%	85.2	
2	Coverage of wastewater network services		%	0.0	
3	Collection efficiency of wastewater networks		%	0.0	
4	Adequacy of wastewater treatment capacity		%	0.0	
5	Extent of reuse and recycling of treated wastewater		%	#DIV/0!	
6	Quality of wastewater treatment		%	#DIV/0!	
7	Efficiency in redressal of customer complaints		%	#DIV/0!	
8	Extent of cost recovery in wastewater management		%	#DIV/0!	
9	Efficiency in collection of sewerage charges		%	#DIV/0!	
STORM WATER DRAINAGE SERVICE INDICATOR VALUES					
S.No.	Indicator		Unit	Value	Reliability
1	Coverage of Storm Water Drainage Network		%	100	
2	Incidence of water logging/flooding		Number	0	


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S.No	Code	Input Nomenclature	Value	Logic/Remark
	I	HOUSEHOLD LEVEL COVERAGE OF SOLID WASTE MANAGEMENT SERVICES		65+17 input fields
		Door to Door Collection - Number of HHs and establishments covered by Door to Door Collection	100.00	KE*100/(XE+XT)
1	KA	Number of Households covered by Door to Door Collection	5930	Input field
2	KB	Number of Hotels and Restaurants covered by Door to Door Collection	3	Input field
3	KC	Number of Commercial Establishments (institutions, offices) covered by Door to Door Collection	1890	Input field
4	KD	Number of any other establishments (incl. markets) covered by Door to Door Collection	17	Input field
5	KE	Total Number of Households and Establishments covered by Door to Door Collection	7840	KA+KB+KC+KD
	II	EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WASTE		
		Waste Generation	100.00	IF(KO=0,(LO*100/KL),(KO*100/KL))
6	KF	Waste Generated by Households		
7	KG	Waste Generated by Street Sweeping	MT/month	59 Input field
8	KH	Waste Generated by Hotels and Restaurants	MT/month	58 Input field
9	KI	Waste Generated by Markets (Vegetable Markets, Mandis etc)	MT/month	0 Input field
10	KJ	Waste Generated by Commercial Establishments (eg. Institutions, etc)	MT/month	70 Input field
11	KK	Waste Generated by other sources (eg. debris, horticulture waste etc)	MT/month	0 Input field
12	KL	Total Waste Generated	MT/month	5 Input field
		Waste Collection and Transportation - Details of waste received at Processing/ Disposal Facilities	192	KF+KG+KH+KI+KJ+KK
13	KM	Quantity of waste received at processing and recycling facilities		
14	KN	Quantity of waste received at disposal sites	MT/month	0 Input field
15	KO	Total waste received at processing/disposal facility and recycled	MT/month	0 Input field
		Waste Collection and Transportation - Details of waste transported to Processing/ Disposal Facilities		
16	KP	Number of lorries/trucks used for transportation of waste		
17	KQ	Capacity of each lorries/trucks	Number	0 Input field
18	KR	Total number of trips made by each lorries/trucks each day to the disposal site	Metric Tons (MT)	0 Input field
19	KS	Total quantity of waste collected by mini lorries/trucks	Trips per day	0 Input field
20	KT	Number of dumper placers used for transportation of waste	MT/month	0 KP*KQ*KR*30
21	KU	Capacity of each dumper placer	Number	0 Input field
22	KV	Total number of trips made by each dumper placers each day to the disposal site	Metric Tons (MT)	0 Input field
23	KW	Total quantity of waste collected by dumper placers	Trips per day	0 Input field
24	KX	Number of mini lorries used for transportation of waste	MT/month	0 KT*KU*KV*30
25	KY	Capacity of each mini lorry	Number	3 Input field
26	KZ	Total number of trips made by each mini lorries each day to the disposal site	Metric Tons (MT)	0.3 Input field
27	LA	Total quantity of waste collected by mini lorries	Trips per day	4 Input field
28	LB	Number of tractor trailers used for transportation of waste	MT/month	108 KX*KY*KZ*30
29	LC	Capacity of each tractor trailer	Number	2 Input field
30	LD	Total number of trips made by each tractor trailer each day to the disposal site	Metric Tons (MT)	0.7 Input field
31	LE	Total quantity of waste collected by tractor trailer	Trips per day	2 Input field
32	LF	Number of tipper trucks used for transportation of waste	MT/month	84 LB*LC*LD*30
33	LG	Capacity of each tipper trucks	Number	0 Input field
34	LH	Total number of trips made by each tipper trucks each day to the disposal site	Metric Tons (MT)	0 Input field
35	LI	Total quantity of waste collected by tipper trucks	Trips per day	0 Input field
36	LJ	Number of 3 wheeler auto tippers used for transportation of waste	MT/month	0 LF*LG*LH*30
37	LK	Capacity of each 3 wheeler auto tipper	Number	0 Input field
38	LM	Total number of trips made by each 3 wheeler auto tippers each day to the disposal site	Metric Tons (MT)	0 Input field
39	LN	Total quantity of waste collected by 3 wheeler auto tippers	Trips per day	0 Input field
40	LO	Total quantity of waste collected and transported to disposal site	MT/month	0 LJ*LK*LM*30
			192	KS+KW+LA+LE+LI+LN
	III	EXTENT OF SEGREGATION OF MUNICIPAL SOLID WASTE		
		Segregation of Waste		((LP+LQ)/IF(MH=0,LO,MH))*100
41	LP	Quantity of waste arriving at Processing/ Disposal facility in segregated manner	MT/month	0 Input field
42	LQ	Quantity of waste taken away by recyclers from intermediate points	MT/month	0 Input field
	IV	EXTENT OF MUNICIPAL SOLID WASTE RECOVERED		
		Quantity of Waste Processing		(MF/IF(KO=0,LO,KO))*100
43	LR	Installed Capacity of Composting Plant		
44	LS	Waste Quantity Input at the Composting Plant	MT/month	0 Input field
45	LT	Installed Capacity of Vermi-composting Plant	MT/month	0 Input field
46	LU	Waste Quantity Input at the Vermi-composting Plant	MT/month	0 Input field
47	LV	Installed Capacity of Refuse Derived Fuel	MT/month	0 Input field
48	LW	Waste Quantity Input at the Refuse Derived Fuel	MT/month	0 Input field
49	LX	Installed Capacity of Bio Methanation/ Waste-to-Energy Plants	MT/month	0 Input field
50	LY	Waste Quantity Input at Bio methanation/ Waste-to-Energy plants	MT/month	0 Input field
51	LZ	Installed Capacity of any other processing facilities	MT/month	0 Input field
52	MA	Waste Quantity Input at other processing facilities	MT/month	0 Input field
53	MB	Total Installed Capacity of Processing facilities	MT/month	0 Input field
54	MC	Total Waste Quantity Input at all types of processing facilities	MT/month	0 LR+LT+LV+LX+LZ
				0 LS+LU+LW+LY+MA

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56	MD	Quantity of waste rejected by processing facilities at intake point	MT/month	0	Input field
	ME	Quantity of post-processing rejects sent to dumpsite/ landfills	MT/month	0	Input field
57	MF	Total Waste Processed in the ULB	MT/month	0	IF(MC<MB,(MC+LQ-MD),(MB+LQ-MD))
	V	EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE			(MG*100/(MG+MH))
		Quantity of Waste Disposal			
58	MG	Quantity of waste disposed in compliant landfill sites	MT/month	0	Input field
59	MH	Quantity of waste disposed in open dump sites	MT/month	108	Input field
	VI	EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS		100.00	(MJ*100/MI)
		Customer Service			
60	MI	Complaints received during the year	Number	78	Input field
61	MJ	Complaints resolved within 24 hours during the year	Number	78	Input field
	VII	EXTENT OF COST RECOVERY IN SWM SERVICES			(NA*100/MR)
		Financial Information - Operational Expenditure on SWM during previous year			
62	MK	Regular Staff & Administration	Rs. In Lakhs	78.21	Input field
63	ML	Outsourced/Contracted Staff Costs	Rs. In Lakhs	22.8	Input field
64	MM	Electricity Charges/Fuel Costs	Rs. In Lakhs	21	Input field
65	MN	Chemical Costs	Rs. In Lakhs	1.7	Input field
66	MO	Repair/Maintenance Costs	Rs. In Lakhs	2.36	Input field
67	MP	Contracted Services Cost	Rs. In Lakhs	8	Input field
68	MQ	Other Costs (Specify)	Rs. In Lakhs	0	Input field
69	MR	Total Operational Expenses	Rs. In Lakhs	134.07	MK+ML+MM+MN+MO+MP+MQ
		Financial Information - Operational Revenues from SWM during previous year			
70	MS	Arrears at the end of previous year	Rs. In Lakhs	0	Input field
71	MT	Tax / Cess - Solid Waste only	Rs. In Lakhs	0	Input field
72	MU	User Charges	Rs. In Lakhs	0	Input field
73	MV	Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs	0	Input field
74	MW	Sale of Recyclables	Rs. In Lakhs	0	Input field
75	MX	Sale from processing - compost/energy	Rs. In Lakhs	0	Input field
76	MY	Royalty	Rs. In Lakhs	0	Input field
77	MZ	Others (Specify)	Rs. In Lakhs	0	Input field
78	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0	MT+MU+MV+MW+MX+MY+MZ
	VIII	EFFICIENCY IN COLLECTION OF SWM CHARGES		#DIV/0!	(NC*100/NA)
79	NA	Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0	NA
80	NB	Collection against arrears	Rs. In Lakhs	0	Input field
81	NC	Collection against Current Demand	Rs. In Lakhs	0	Input field
		Additional Information (Optional)			
		Staff Information			
82	ND	Senior Management-Health Officer (Sanctioned)	Number	0	Input field
83	NE	Senior Management-Health Officer (Working)	Number	0	Input field
84	NF	Sanitary Inspector (Sanctioned)	Number	0	Input field
85	NG	Sanitary Inspector (Working)	Number	0	Input field
86	NH	Sanitary Supervisor (Sanctioned)	Number	0	Input field
87	NI	Sanitary Supervisor (Working)	Number	0	Input field
88	NJ	Maistries/Safai Karam chari (Sanctioned)	Number	15	Input field
89	NK	Maistries/Safai Karam chari (Working)	Number	9	Input field
90	NL	Cleaners/Drivers (Sanctioned)	Number	0	Input field
91	NM	Cleaners/Drivers (Working)	Number	0	Input field
92	NN	Labourers (Sanctioned)	Number	20	Input field
93	NO	Labourers (Working)	Number	20	Input field
94	NP	Others Specify	Number	0	Input field
95	NQ	Total (Sanctioned)	Number	35	ND+NF+NH+NJ+NL+NN
96	NR	Total (Working)	Number	29	NE+NG+NI+NK+NM+NO+NP
97	NS	Are daily records of waste received at compliant landfill maintained (MSW 2000)	Yes/No	0	Input field
98	NT	Is weighbridge available at landfill site?	Yes/No	0	Input field
99	NU	Are daily records of waste received at open dumpsites maintained?	Yes/No	0	Input field
100	NV	Is weighbridge available at dumpsite?	Yes/No	0	Input field
		SOLID WASTE MANAGEMENT INDICATORS			
		Indicators	Unit	Result	Reliability
1		Household level coverage of solid waste management services	%	100.0	
2		Efficiency of collection of municipal solid waste	%	100.0	
3		Extent of segregation of municipal solid waste	%	0.0	
4		Extent of municipal solid waste recovered	%	0.0	
5		Extent of scientific disposal of municipal solid waste	%	0.0	
6		Extent of cost recovery in solid waste management services	%	0.0	
7		Efficiency in collection of solid waste management charges	%	#DIV/0!	
8		Efficiency in redressal of customer complaints	%	100.0	

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